



Grant All-Detail Report One Watershed One Plan 2022

Grant Title - 2022 - One Watershed One Plan (Chippewa River Watershed Association)

Grant ID - P22-7422

Organization - Chippewa River Watershed Association

Original Awarded Amount	\$264,550.00	Grant Execution Date	1/19/2022
Required Match Amount	\$0.00	Original Grant End Date	6/30/2024
Required Match %	0%	Grant Day To Day Contact	JoAnn Blomme
Current Awarded Amount	\$264,550.00	Current End Date	6/30/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$264,550.00	\$165,842.89	\$98,707.11
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$264,550.00	\$165,842.89	\$98,707.11

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1W1P Administration and Coordination	Administration /Coordination	Current State Grant	2022 - One Watershed One Plan (Chippewa River Watershed Ass..	\$38,526.00	\$23,189.08	1/19/2023	N
1W1P PLANNING AND ASSESSMENT	Planning and Assessment	Current State Grant	2022 - One Watershed One Plan (Chippewa River Watershed Ass..	\$201,974.00	\$142,653.81	1/19/2023	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
IWIP CONTINGENCY	Administration /Coordination	Current State Grant	2022 - One Watershed One Plan (Chippewa River Watershed Ass..	\$24,050.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 1W1P Administration and Coordination	
Description	Chippewa River Watershed Association is a Joint Powers Agreement between the SWCDs and Counties in this watershed. The group has contracted with Pope SWCD for fiscal and coordination duties. Pope SWCD staff will work with the partnership for this grant to track expenses and prepare financial reports for the Joint Powers Board (Policy Committee). Pope SWCD staff will also take the meeting minutes and coordinate with the Advisory (Technical Advisory Committee) and the Joint Powers Board meetings. Pope SWCD staff will also completed the required reporting in E-Link including interim and annual reports. Workplan task 3.4
Category	ADMINISTRATION/COORDINATION
Start Date	19-Jan-22
End Date	
Has Rates and Hours?	No
Actual Results	Chippewa River Watershed Association is a Joint Powers Agreement between the SWCDs and Counties in this watershed. The group has contracted with Pope SWCD for fiscal and coordination duties. Pope SWCD staff are working with the partnership for this grant to track expenses and prepare financial reports for the Joint Powers Board (Policy Committee). Pope SWCD staff will also take the meeting minutes and coordinate with the Advisory (Technical Advisory Committee) and the Joint Powers Board meetings. Pope SWCD staff will also completed the required reporting in E-Link including interim and annual reports. As of the end of 2022 the planning group has finished the identify and prioritize issues phase, establish measurable goals phase, and is in the develop implementation schedule phase. The group is on track to finish the plan on time and on budget.

Grant Activity - 1W1P PLANNING AND ASSESSMENT	
Description	Develop and approve the Chippewa River Watershed One Watershed one plan including tasks: 1.1, 1.2, 1.3, 1.4, 1.5, 2.1, 2.2, 2.3, 2.4, 2.5, 2.6, 2.7, 2.8, 3.1, 3.2, and 3.3.
Category	PLANNING AND ASSESSMENT
Start Date	19-Jan-22
End Date	
Has Rates and Hours?	No
Actual Results	Developed and approved the Chippewa River Watershed One Watershed one plan including tasks: 1.1, 1.2, 1.3, 1.4, 1.5, 2.1, 2.2, 2.3, and 2.4 have been completed by December 31, 2022.

Grant Activity - IWIP CONTINGENCY		
Description	Contingency funds will be used if necessary to cover costs of writing the plan.	
Category	ADMINISTRATION/COORDINATION	
Start Date	19-Jan-22	End Date
Has Rates and Hours?	No	
Actual Results	These are contingency funds that will be used if necessary to cover costs of writing the plan. We have not spent any in this category as of 12/31/2022.	

Grant Attachments

Document Name	Document Type	Description
2022 One Watershed One Plan	Grant Agreement	2022 One Watershed One Plan - Chippewa River Watershed Association
2022 One Watershed One Plan EXECUTED	Grant Agreement	2022 One Watershed One Plan - Chippewa River Watershed Association
Request to amend budget for mapping	Grant	2022 - One Watershed One Plan (Chippewa River Watershed Association)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/07/2022
budget	Grant	2022 - One Watershed One Plan (Chippewa River Watershed Association)
timeline	Grant	2022 - One Watershed One Plan (Chippewa River Watershed Association)
work plan	Grant	2022 - One Watershed One Plan (Chippewa River Watershed Association)