

**Chippewa River Watershed Association
2023 Draft Budget**

Notes

INCOME

County Appropriations

Douglas	\$ 4,200
Grant	\$ 600
Kandiyohi	\$ 2,100
Pope	\$ 9,000
Stevens	\$ 1,200
Swift	\$ 8,700
Chippewa	\$ 4,200
Otter Tail	\$ 300

Total Appropriations \$ **30,300**

Grants

WRAPS Public Engagement	\$ 9,000
One Watershed One Plan	\$ 100,000

Total Income \$ 139,300

EXPENSES

Administrative Contracted Wages

staff wages	\$ 35,000
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Contract Expenses

Houston	\$ 95,000
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Insurance

MCIT	\$ 2,900
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Professional Fees

Accountant and Audit	\$ 3,000
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\$500 Dana Cole rest estimated for audit getting a quote

WRAPS Public Engagement

Annual Meeting, Website from PPP	\$ 2,000
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website/shared site/storymap/outreach events

\$9,000 remains in this line \$2,000 budgeted here because rest is staff resources reflected under administrative contracted wages

Total Expenses \$137,900.00

Net Profit \$ 1,400.00