



Chippewa River Watershed Association

FY2026 Budget

INCOME

County Appropriations

Douglas	\$ 4,200	confirmed
Grant	\$ 600	
Kandiyohi	\$ 2,100	
Pope	\$ 9,000	confirmed
Stevens	\$ 1,200	
Swift	\$ 8,700	
Chippewa	\$ 4,200	
Otter Tail	\$ 300	

Total Appropriations \$ 30,300

Grants Watershed Based Implementation Funding \$ 1,231,165

Total Income \$ 1,261,465

EXPENSES

Grant Administration & Plan Coordination	staff wages, plan coordination	\$ 100,000
Contract Expenses	Houston Engineering MS4Front Expenses	\$ 6,000
Insurance	MCIT	\$ 3,254
Professional Fees	Accountant and Audit	\$ 4,000
Education/Information	Annual Meeting, Website from PPP, Education Programming, website, and FY24WBIF Workplan	\$ 45,000
Ag Practices	see FY24WBIF Workplan	\$ 351,027
Livestock Waste Management	see FY24WBIF Workplan	\$ 50,000
Planning and Assessment	see FY24WBIF Workplan	\$ 130,000
Project Development	see FY24WBIF Workplan	\$ 179,385
Streambank and Shoreland Protection	see FY24WBIF Workplan	\$ 107,251
Urban Stormwater Practices	see FY24WBIF Workplan	\$ 105,102
Technical Assistance and Engineering	see FY24WBIF Workplan	\$ 154,000
Supplies/Equipment	see FY24WBIF Workplan	\$ 24,000
Total Expenses		\$ 1,259,019

Net Profit \$ 2,446